CERTIFICATE

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

City of Ransom

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

(5) 110 111110	(0) 01 012 1		ii ran are wanii saa		
			2013	Adopted Budget	
TO 11 of Constantin		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	2012	2	tor Expenditures		030 0111)
Computation to Determine Limit fo		3			
Allocation of MVT, RVT, and 16/2 Schedule of Transfers	UNI VEII TAX	4			
Statement of Indebtedness		5			
Statement of Indebtedness Statement of Lease-Purchases		6			
Statement of Lease-Purchases		- 0			
Fund	K.S.A.				
General	12-101a	7	158,071	93,178	96.009
Library	10-113	8	5,006	3,884	4.002
Special Highway		9	14,485		
Water Utility		9	138,095		***************************************
Sewer Utility		10	25,000		
Non-Budgeted Funds		11			
Totals		XXXXXX	340,657	97,062	
Is an Ordinance required to be pas	sed, published,	and attache	ed to the budget?	No	County Clerk's Use O
Budget Summary		12			970,514
Neighborhood Revitalization		13			Nov 1, 2012 Total
110151100111000110011					Assessed Valuation
Assisted by:		1			
Adams, Brown, Beran & Ball Chtd		//	001		
Certified Public Accountants	_	You	VW/ Juttle		
Address:	_	1/	NI hall	,	
PO Box 1186		1/10	y halke		
Hays, KS 67601		Valo	11 00 :	/	
Email:		100	Just wall	n	And the state of t
1 1 1		11	1 11		

www.abbb.com

Date Attested:

Governing Body

Amount of Levy

City of Ransom

Computation	to	Determine	Limit	for	2013
-------------	----	-----------	-------	-----	------

1	. Total Tax Levy Amount in 2012 Budget	+	\$ 98,134
	Debt Service Levy in 2012 Budget	-	\$ 0
	. Tax Levy Excluding Debt Service		\$ 98,132
٥.	. Tax beyy exchang bebt between		 Proport Graph System (Control of Control of
	2012 Valuation Information for Valuation Adjustments:		
		2,393	
4.	. New Improvements for 2012:	2,393	
5	. Increase in Personal Property for 2012 :		
٠.	5a. Personal Property 2012 + 34,979		
	5b. Personal Property 2011 - 33,946		
	5c. Increase in Personal Property (5a minus 5b) +	1,033	
	(Use (Only if > 0)	
6.	Valuation of annexed territory for 2012:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
		0	
7.	Valuation of Property that has Changed in Use during 2012:	0	
		3,426	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	3,420	
	Total Estimated Valuation July 1, 2012 970,759		
9.	Total Estimated Valuation July 1, 2012 970,759		
	W. J. (* 4.1 4 (0 majawa 9)	967,333	
10.	Total Valuation less Valuation Adjustment (9 minus 8)	201,000	
11	France for Ingrang (8 divided by 10)	0.00354	
11.	Factor for Increase (8 divided by 10)		
12	Amount of Increase (11 times 3)	+	\$ 348
12.	Amount of morease (11 times 3)		
13	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ 98,480
13.	MEGAMMENT AND DOTTE VALUE OF THE PARTY OF TH		
14	Debt Service Levy in this 2013 Budget		0
17.	Dest Delvice Dery in this serve seems.		
15	. Maximum levy, including debt service, without an Ordinance (13 plus 14)		98,480
* * .	1 11 400 400 400 400 400 400 400 400 400		

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Proposed Year 2013						
for 2012	Amount for 2011	MVT	RVT	16/20M Veh				
General	93,311	21,467	587	1,148				
Library	4,821	1,109	30	59				
			4-7-8-44-44-44-44-44-44-44-44-44-44-44-44-4					

	The state of the s							
TOTAL	98,132	22,576	617	1.207				

County Treas Motor Vehicle Estimate	22,576		
County Treasurers Recreational Vehicle Estimate	- Collective Company	617	
County Treasurers 16/20M Vehicle Estimate			1,207
Motor Vehicle Factor	0.23006		
Recreational Vehicle Fac	tor	0.00629	
	16/20 Vehicle Factor		0.01230

2013

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
Water Utility	Water Reserve	10,000	7,000	10,000	12-825d
General	Capital Improvement	2,000	4,000	4,000	12-1,118
General	Equipment Reserve	2,000	4,000	10,000	12-1,117
Sewer	Sewer Depr Reserve		5,000	5,000	12-825d
	Totals	14,000	20,000	29,000	
	Adjustments*				
	Adjusted Totals	14,000	20,000	29,000	

 $[\]underline{\text{*Note:}} \text{ Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.}$

STATEMENT OF INDEBTEDNESS

Amount Due 2013	Principal	Ţ											17.978	18,329			36,307
Amo 20	Interest					0						>	12.896	12,545		777	25,441
Amount Due 2012	Principal					0							17,297	17,634		24.031	34,931
Amor 20	Interest					0						>	13,576	13,239		7K 01E	26,815
Date Due	Principal												2/1	8/1			
Date	Interest												2/1	8/1			
Beginning Amt Outstanding	Jan 1,2012					0					0		729,580			729,580	729,580
Amount	Issued												853,670				
Interest	%												3.55				
Date of	Keurement						-						09/01/26				
Date of	ansst											. 0. 50.00	09/01/04				
Type of Debt	General Obligation:				Total G.O. Bonde	Revenue Bonds:		To consider the control of the contr		Total B	Total Kevenue Bonds	Other:	NUME			Total Other	I otal Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

						 	 -		 -	,	
	Payments	Due	2013	3,973	5,942						9,915
	Payments	Due	2012	3,973	5,492						9,465
STATEMENT OF THE PROPERTY OF T	Principal Balance	As Beginning of	2012	7,510	10,583						18,093
Total	Amount	Financed	(Beginning Principal)	18,000	15,500						Totals
	Interest		%		4.00						
T, or	Term of	Contract	(Months)	10/01/13	01/19/14						
		Contract	Date	10/04/06	01/19/11						
		Items	Purchased	Equipment	Chevy 2500 HD Silverado						

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS	WITH A TAX LEVY
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Adopted Dudget			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1 Receipts:	17,285	25,715	5 25,97
Ad Valorem Tax			
Delinquent Tax	86,438	91,753	3 xxxxxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	1,743		
Recreational Vehicle Tax	20,763	19,267	
16/20M Vehicle Tax	519	365	
	760	853	
Gross Earning (Intangible) Tax LAVTR	2,478	1,525	
City and County Revenue Sharing	0.101		
Proceeds from Equipment Sales Licenses	2,471	(
	64	150	
Franchise Taxes (Lane Scott)	7,692	(.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Nevada Township	4,950	2,000	
Local Sales Tax	14,289	10,000	
Compensating Use Tax	1,394		
Interest on Idle Funds	1,143	2,000	2,000
Miscellaneous	7,114		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	151,818	127,913	40,743
Resources Available:	169,103	153,628	
Expenditures:			
Personal Services	64,121	50,000	50,000
Contractual	0	500	500
Commodities	73,725	51,881	73,673
Fire Department	6,023	0	(
Capital Outlay	2,505	500	500
Social Security	0	10,000	10,000
Unemployment	0	100	
Employee Retirement	2,397	150	150
Workman's Compensation	0	150	
Library Appropriations	4,585	4,585	
Reimbursements	-15,760	0	<u> </u>
Transfer to Capital Improvement	2,000	4,000	4,000
Fransfer to Equipment Reserve	2,000	4,000	

Neighborhood Revitalization Rebate	1,792	1,785	1,898
Miscellaneous			2,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	143,388	127,651	158,071
Jnencumbered Cash Balance Dec 31	25,715		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	143,540	127,651	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	AAAAAAAAAAAAAAAAAAA
		re/Non-Appr Balance	158,071
	1 our Exponditu	Tax Required	91,351
n _c	elinquent Comp Rate:	2.0%	
De		2.0% 2012 Ad Valorem Tax	1,827
	Amount of 2	1012 Au vaiorem Tax	93,178

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	738	482	0
Receipts:			
Ad Valorem Tax	5,821	4,740	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	124		
Motor Vehicle Tax	1,440	1,297	1,109
Recreational Vehicle Tax	36	25	30
16/20M Vehicle Tax	56	57	59
Miscellaneous	370		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,847	6,119	1,198
Resources Available:	8,585	6,601	1,198
Expenditures:			
Appropriations	12,567	6,429	4,928
Reimbursements	(4,585)	0	-
Neighborhood Revitalization Rebate	121	172	78
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	8,103	6,601	5,006
Unencumbered Cash Balance Dec 31	482	0	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	7,818	10,572	xxxxxxxxxxxxxxx
	Non-	-Appropriated Balance	
See Tab A	Total Expenditu	ure/Non-Appr Balance	5,006
		Tax Required	3,808
	Delinquent Comp Rate:	2.0%	76
	Amount of	2012 Ad Valorem Tax	3,884

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	419	6,875	6,835
Receipts:			ORDER OF THE PROPERTY OF THE P
State of Kansas Gas Tax	7,334	7,590	7,650
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,334	7,590	7,650
Resources Available:	7,753	14,465	14,485
Expenditures:			
Personal Service	0	1,500	2,500
Commodities	0	2,500	5,000
Street Repairs	878	3,630	6,985
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp	U	U	0
Total Expenditures	878	7,630	14,485
Unencumbered Cash Balance Dec 31	6,875	6,835	0
2011/2012 Budget Authority Amount:	12,685	7,630	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	39,213	47,848	29,095
Receipts:			
Charges to Customers	127,805	106,000	109,000
Miscellaneous	1,242		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	129,047	106,000	109,000
Resources Available:	168,260	153,848	138,095
Expenditures:			
Personal Service	0	9,000	9,000
Contractual	0	500	500
Commodities	29,962	22,505	32,847
Refuse	18,702	24,000	24,000
KDHE Loan Payments	61,748	61,748	61,748
Transfer to Water Depreciation Reserve	10,000	7,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	120,412	124,753	138,095
Unencumbered Cash Balance Dec 31	47,848	29,095	0
2011/2012 Budget Authority Amount:	126,460	124,753	

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	13,495	21,240	21,240
Receipts:			
Charges to Customers	24,360	25,000	25,000
			and the second s
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,360	25,000	25,000
Resources Available:	37,855	46,240	46,240
Expenditures:			
Personal Services	0	5,000	5,000
Contractual	0	1,000	1,000
Commodities	16,615	14,000	14,000
Trasnfer to Sewer Depreciation	0	5,000	5,000
Miscellaneous	0	0	n .
	U	<u> </u>	V
Does miscellaneous exceed 10% of Total Exp	4.5.4	07.000	97.000
Total Expenditures	16,615	25,000	25,000
Unencumbered Cash Balance Dec 31	21,240	21,240	21,240
2011/2012 Budget Authority Amount:	39,772	25,000	

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds	nds									
(1) Fund Name:	9	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve		Sewer Depreciation	tion	Capital Improvement	ent	Equipment Reserve			0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan i	20,496	Cash Balance Jan I	70,308	Cash Balance Jan 1	3,314	Cash Balance Jan 1		94,118
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Water	10,000			Transfer from General	2,000	Transfer from General	2,000			
Total Receipts	30000	Total Receipts	c	Total Receipts	2.000	Total Receipts	2.000	Total Receipts	0	14,000
Postavense Avadabla	10,000	Decourage 6 variables	20.406	Possives Available	72 308	Recontrose Available	P12.5	Recourses Available	c	108 118
Expenditures:	200,51	Expenditures:	201107	Expenditures:		Expenditures:		Expenditures:		
Expenditures:	8,777			Capital Outlay	9,507					
T	0	in the second se		The following the same	0 507	T Atol E was additions	c	Total Evrounditures	C	18 294
rotal Expenditures	0,111	total Expenditutes		ו חומו בעלים וחוותובי	2,001	rota Experiments		Total Experiments		202107
Cash Balance Dec 31	1,223	Cash Balance Dec 31	20,496	Cash Balance Dec 31	62,801	Cash Balance Dec 31	5,314	Cash Balance Dec 31	0	89,834
										89,834

** Note: These two block figures should agree.

Page No. 11

NOTICE OF BUDGET HEARING

The governing body of City of Ransom

will meet on August 22, 2012 at 7:00 P.M. at City Building 421 S Vermont, Ransom, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building 421 S Vermont, Ransom, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2011	Current Year Estimate for 2012		Proposed Budget for 2013		
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	143,388	88.996	127,651	94.983	158,071	93,178	95.984
Library	8,103	5.993	6,601	4.907	5,006	3,884	4.001
Special Highway	878		7,630		14,485		
Water Utility	120,412		124,753		138,095		
Sewer Utility	16,615		25,000		25,000		on the second
Non-Budgeted Funds	18,284						
Totals	307,680	94,989	291,635	99.890	340,657	97,062	99.985
Less: Transfers	14,000		20,000		26,000		
Net Expenditure	293,680		271,635		314,657		
Total Tax Levied	92,768		98,132		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	996,553] [982,395		970,759		
Outstanding Indebtedness,							
January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	762,184		729,850		729,580		
Lease Purchase Principal	14,367		26,516		18,093		
Total	776,551		756,366		747,673		
*Tax rates are expressed in n	nills						

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	91,401	94.154	1,898
Library	3,778	3.892	78
TOTAL	95,179	98.046	1,976

2012 July 1 Valuation: 970,759

Valuation Factor: 970.759

Neighborhood Revitalization Subj to Rebate: 20,162

Neighborhood Revitalization factor: 20.162

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

(Published in the Ness County News on Thursday, August 9, 2012)-1t

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Acts	al for 2011	Current Year Esti	mate for 2012	Ртороз	ed Budget for 2013	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Hatimate Tax Rate
General	143,388	88.996	127,651	94.983	158,071	93.178	95.984
Library	8,103	5,993	6,601	4.907	5.006	3,384	4,001
Special Highway	878		7,630	1.207	14,485	3,054	4,001
Water Utility	120,412		124,753	+	138,095	-	
Sewer Utility	16,615		25,000	 	25,000	-	
Non-Budgeted Funds	18,284		25,540		20,000	-	
Totals	307,680	94.989	291,635	99.890	340,657	97,062	99.985
Less: Transfers	14,000		20,000	77,070	26,000	71,002	77.200
Not Expenditure	293,680		271,635		314,557		
Total Tax Levied	92,768		98,132		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	996,553		982,395		970,759.		
Outstanding Indebtedness,							
January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	762,184		729,850		729,580		
Lease Purchase Principal	14,367		26,516		18,093		
Total	776,551		756,366		747,673		